

**ZARZĄDZENIE NR 78/16**  
**BURMISTRZA MIASTA BRAŃSK**

z dnia 29 lutego 2016 roku

**w sprawie zmian w budżecie miasta Brańsk na 2016 rok**

Na podstawie art. 257 pkt 1 ustawy z dnia 27 sierpnia 2009r. o finansach publicznych (Dz. U. 2013, poz.885, 938, poz. 1646; z 2014r. poz.379, poz. 911, poz. 1146, poz. 1626, poz.1877; z 2015r. poz.238, poz. 532,poz. 1117, poz. 1130, poz.1190, poz. 1358, poz.1513) oraz § 10 pkt 4 Uchwały Nr XII/56/15 Rady Miasta Brańsk z dnia 30 grudnia 2015 roku w sprawie uchwalenia budżetu miasta Brańsk na rok 2016 zarządza się, co następuje:

§ 1. Dokonać zmian w planie wydatków, zgodnie z załącznikiem Nr 1.

§ 2. Objaśnienia o dokonanych zmianach w budżecie stanowi załącznik Nr 2.

§ 3. Przyjąć budżet po dokonanych zmianach w wysokości:

1) dochody budżetu – 15 846 016 zł, w tym:

- bieżące w wysokości 12 984 716 zł,
- majątkowe w wysokości 2 861 300 zł,

2) wydatki budżetu – 15 846 016 zł, w tym:

- bieżące w wysokości 12 198 016 zł,
- majątkowe w wysokości 3 648 000 zł,

§ 4. Zarządzenie wchodzi w życie z dniem podjęcia.

**BURMISTRZ**

*mgr Czesław Sokołowski*







| Dział | Rozdział | § | Nazwa | Plan | Wydatki bieżące | Z tego                         |                                           |                                                      |                                                      |                            |                                       |                                                                                              |                                       |               |    |    |    |    | Wydatki majątkowe | Z tego: |  |  |
|-------|----------|---|-------|------|-----------------|--------------------------------|-------------------------------------------|------------------------------------------------------|------------------------------------------------------|----------------------------|---------------------------------------|----------------------------------------------------------------------------------------------|---------------------------------------|---------------|----|----|----|----|-------------------|---------|--|--|
|       |          |   |       |      |                 | Z tego:                        |                                           |                                                      |                                                      |                            |                                       |                                                                                              |                                       |               |    |    |    |    |                   | w tym:  |  |  |
|       |          |   |       |      |                 | wydatki jednostek budżetowych, | z tego:                                   |                                                      | wydatki związane z realizacją ich statutowych zadań, | dotacje na zadania bieżące | świadczenia na rzecz osób fizycznych, | wydatki na programy finansowane z udziałem środków, o których mowa w art. 5 ust. 1 pkt 2 i 3 | wypłaty z tytułu poręczeń i gwarancji | obsługa długu | 15 | 16 | 17 | 18 |                   |         |  |  |
|       |          |   |       |      |                 |                                | wynagrodzenia i składki od nich naliczane | wydatki związane z realizacją ich statutowych zadań, |                                                      |                            |                                       |                                                                                              |                                       |               |    |    |    |    |                   |         |  |  |
| 1     | 2        | 3 | 4     | 5    | 6               | 7                              | 8                                         | 9                                                    | 10                                                   | 11                         | 12                                    | 13                                                                                           | 14                                    | 15            | 16 | 17 | 18 |    |                   |         |  |  |
|       |          |   |       |      |                 |                                |                                           |                                                      |                                                      |                            |                                       |                                                                                              |                                       |               |    |    |    |    |                   |         |  |  |
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|       |          |   |       |      |                 |                                |                                           |                                                      |                                                      |                            |                                       |                                                                                              |                                       |               |    |    |    |    |                   |         |  |  |

**BURMISTRZ**  
mgr Czesław Sokółowski

## OBJAŚNIENIA

1. Dokonano przesunięć między paragrafami na kwotę 11 600 zł, które wynikały z analizy budżetu za dwa miesiące.

**BURMISTRZ**  
*mgr Czesław Sokółowski*

